I Mina'Trentai Dos Na Liheslaturan Guahan Bill Log Sheet

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES
121-32 (LS)	Pat, Ed.D., T. R. Muña Barnes , R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF SEVEN HUNDRED THOUSAND DOLLARS (\$700,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO \$21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF ADMINISTRATION FOR THE PURPOSE OF FUNDING THE ACQUISITION OF SOFTWARE, MIGRATION, FIBER CONNECTION SECURITY, AND OTHER UPGRADES NECESSARY TO SUPPORT AND PROTECT THE GOVERNMENT OF GUAM'S COMPUTER SYSTEM AND NETWORK INFRASTRUCTURE.	5/23/13, 11:28am	5/23/13	Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation, and Land	WAIVER REQUESTED 05/24/13		Fiscal Note Requested 5/29/13 Fiscal Note Received 7/7/13

COMMITTEE ON RULES

155 Hesler E-mail: ror

155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com

E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

I Mina'trentai Dos na Liheslaturan Guahan • The 32nd Guam Legislature

Senator Rory J. Respicio CHAIRPERSON MAIORITY LEADER

July 8, 2013

2013 JUL

Senator Thomas C. Ada VICE CHAIRPERSON ASSISTANT MAJORITY LEADER

<u>Memorandum</u>

-0 PM 2:

Senator Vicente (Ben) C. Pangelinan Member

From:

To:

Senator Rory J. Respicio/

Clerk of the Legislature

1.1

Majority Leader & Rules Chair

Subject:

Fiscal Notes

Rennae Meno

Speaker Judith T.P. Won Pat, Ed.D.

Senator

Member

Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator Aline Yamashita Member Hafa Adai!

Attached please find the waiver for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

FISCAL NOTE:

Bill Nos. 121-32(LS), 131-32 (COR), 137-32(COR), 140-32(COR), 141-32(COR), and 143-32(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

FACSIMILE INFORMATION PAGE

PLEASE DELIVER TO: Senator Rory Respicio

FACSIMILE NUMBER: 472-3547

FROM: BBMR

Total Pages including this page: 15

If you do not receive legible copies of all the pages, please call back as soon as possible. Phone numbers (671) 475-9412/9450. Fax number (671) 472-2825

RE: Fiscal Note on the following Bill Nos.: <u>121-32(LS)</u>, <u>131-32(COR)</u>, <u>137-32(COR)</u>, <u>140-32(COR)</u>, <u>141-32(COR)</u>, and <u>143-32(COR)</u>.

COMMENTS: Fiscal Notes to be picked up via Central Files.

Thank You!



BUREAU OF BUDGET & MANAGEMENT RESEARCH

OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagatña Guam 96932

EDDIE BAZA CALVO GOVERNOR JOHN A. RIOS DIRECTOR

RAY TENORIO LIEUTENANT GOVERNOR

JUL 0 2 2013

Senator Rory J. Respicio Chairperson, Committee on Rules I Mina'trentai Unu na Liheslaturan Guåhan The 31st Guam Legislature 155 Hesler Place Hagåtna, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is Fiscal Note on the following Bill Nos.: <u>121-32(LS)</u>, <u>131-32(COR)</u>, <u>137-32(COR)</u>, <u>140-32(COR)</u>, <u>141-32(COR)</u>, and <u>143-32(COR)</u>.

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.

Enclosures

cc: Senator Vicente (ben) Pangelinan

Bureau of Budget & Management Research Fiscal Note of Bill No. 121-32 (LS)

AN ACT TO APPROPRIATE THE SUM OF SEVEN HUNDRED THOUSAND DOLLARS (\$700,000.00) ESCHAEATED TO THE GENERAL FUND, PURSUANT TO \$21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF ADMINISTRATION FOR THE PURPOSE OF FUNDING THE ACQUISITION OF SOFTWARE, MIGRATION, FIBER CONNECTION SECURITY, AND OTHER UPGRADES NECESSARY TO SUPPORT AND PROTECT THE GOVERNMENT OF GUAM'S COMPUTER SYSTEM AND NETWORK INFRASTRUCTURE.

Department/Agency	Appropriation Information	
Dept./Agency Affected: Department of Administration	Dept./Agency Head: Benita Manglona	
Department's General Fund (GF) appropriation(s) to date:		27,958,631
Department's Other Fund (Specify) appropriation(s) to date: Healt	hy Futures Fund & Environmental Health Fund	8,523,716
Total Department/Agency Appropriation(s) to date:		\$36,482,347

Fund Source Infor	nation of Proposed Appropriation		
	General Fund:	(Specify Special Fund):	Total:
FY 2012 Unreserved Fund Balance ¹		\$0	\$0
FY 2013 Adopted Revenues	\$547,985,224	\$0	\$547,985,224
FY 2013 Appro. (<u>P.L. 31-233)</u>	(\$548,971,874)	\$0	(\$548,971,874)
Sub-total:	(\$986,650)	\$0	(\$986,650)
Less appropriation in Bill	\$0	\$0	\$0
Total:	(\$986,650)	\$0	(\$986,650)

		[sal	mated Fiscal Impact	ef Bill		
	One Full Fiscal Year	For Remainder of FY 2013 (if applicable)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund	1/	S0 ⁰	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	so
Total	<u>1</u> /	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	<u>50</u>

1.	Does the bill contain "revenue generating" provisions?			1.1	Yes	X /	No
lf	Yes, see attachment						
2.	Is amount appropriated adequate to fund the intent of the appropriation?	1	N/A	/X/	Yes	11	No
	If no, what is the additional amount required? \$	1	N/A				
3.	Does the Bill establish a new program/agency?			1.1	Yes	/ X /	No
	If yes, will the program duplicate existing programs/agencies?	1	N/A	1.1	Yes	/X/	No
	Is there a federal mandate to establish the program/agency?			1 1	Yes	/X/	No
4.	Will the enactment of this Bill require new physical facilities?			1.1	Yes	/X/	No
5.	Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason	:		/X/	Yes	11	No
	/ / Requested agency comments not received as of the due date	1	/ Other	r:			

	\sim	ρ							
Analyst:	Man	ma	Date:	6/27/13	Director: 1	42	1	Date: 5 4	
7	77	Mangiona, BMA II		7	Adm	Y John A	. Rios, Director		w of tel
	JENU	MABERRA, BIMA II			4 11 471	JUILA	. Klos, Director		

Footnotes:

^{1/} see attached comment

671 4722825 03:35:42 p.m. 07-03-2013 4 /15

BUREAU OF BUDGET AND MANAGEMENT RESEARCH COMMENTS ON BILL NO. 121-32 (LS)

Should the proposed legislation become law, the sum of seven hundred thousand dollars (\$700,000) from \$5 million in uncollected tax refunds escheated to the General Fund at the end of FY2012 and available for appropriation in FY2013, to the Department of Administration for the acquisition of software, migration, fiber connection security, and other upgrades necessary to support and protect the Government of Guam's computer system and network infrastructure. According to Department of Administration, funds are available however, an estimated amount cannot be determined at this time due to the nature of the escheated account being funded by unclaimed tax refunds, and the total number of unclaimed tax refunds cannot be determined until after September 30, 2013. It should be noted that funds being appropriated through this bill must be expended within one (1) year following the date of enactment, any funds remaining will no longer be available to the Department of Administration and shall become available for future appropriations by *I Liheslaturan Guåhan*.

COMMITTEE ON RULES

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio Chairperson Majority Leader

May 29, 2013

Senator

Thomas C. Ada
VICE CHAIRPERSON
ASSISTANT MAJORITY LEADER

VIA E-MAIL

john.rios@bbmr.guam.gov

2013 MAY 29 AM III: 2

Senator

Vicente (Ben) C. Pangelinan Member

Speaker

Judith T.P. Won Pat, Ed.D. Member

Senator

Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator Aline Yamashita Member John A. Rios

Director

Bureau of Budget & Management Research

P.O. Box 2950

Hagåtña, Guam 96910

RE: Request for Fiscal Notes-Bill Nos. 120 – 127 (LS)

Hafa Adai Mr. Rios:

Transmitted herewith is a listing of *I Mina'trentai Dos na Liheslaturan Guåhan's* most recently introduced bills. Pursuant to 2 GCA §9103, I respectfully request the preparation of fiscal notes for the referenced bills.

Si Yu'os ma'åse' for your attention to this matter.

Very Truly Yours,

Senator Rory J. Respicio

Chairperson, Committee on Rules

1 Comy J. Respicio

Attachments (1)

Cc: Clerk of the Legislature

Bill Nos.	Sponsor	Title
120-32 (LS)	Frank B. Aguon, Jr., R.J. Respicio, T. C. Ada, Aline A. Yamashita, Ph.D., V. Anthony Ada, DennisG. Rodriguez,Jr., B. J.F. Cruz, T. R. Muña Barnes, Judith T. Won Pat, Ed.D.	AN ACT RELATIVE TO HONORING GUAM'S MEN AND WOMEN WHO HAVE COURAGEOUSLY AND SELFLESSLY SERVED OUR ISLAND PEOPLE AND OUR NATION IN THE WAR ON TERROR AND WHO HAVE MADE THE ULTIMATE SACRIFICE, THROUGH THE ESTABLISHMENT OF A FALLEN HEROES MONUMENT; THROUGH ADDING A NEW SUBSECTION §79601.2 TO CHAPTER 79, ARTICLE 6, TITLE 21, GUAM CODE ANNOTATED.
121-32 (LS)	Judith T. Won Pat, Ed.D., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF SEVEN HUNDRED THOUSAND DOLLARS (\$700,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF ADMINISTRATION FOR THE PURPOSE OF FUNDING THE ACQUISITION OF SOFTWARE, MIGRATION, FIBER CONNECTION SECURITY, AND OTHER UPGRADES NECESSARY TO SUPPORT AND PROTECT THE GOVERNMENT OF GUAM'S COMPUTER SYSTEM AND NETWORK INFRASTRUCTURE.
122-32 (LS)	Judith T. Won Pat, Ed.D., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE GUAM POLICE DEPARTMENT FOR THE PURCHASE OF NEW POLICE VEHICLES.
123-32 (LS)	Judith T. Won Pat, Ed.D.,DennisG. Rodriguez,Jr., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF FOUR HUNDRED THOUSAND DOLLARS (\$400,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF REVENUE AND TAXATION FOR THE PURPOSE OF FUNDING THE AGENCY'S TRANSACTION PROCESSING SYSTEM.

124-32 (LS)	Judith T. Won Pat, Ed.D., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$1,400,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO \$21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF REVENUE AND TAXATION FOR THE PURPOSE OF FUNDING REAL PROPERTY REVALUATION
125-32 (LS)	Judith T. Won Pat, Ed.D., T. C. Ada, T. R. Muña Barnes, R.J. Respicio, Chris M.Dueñas	AN ACT TO APPROPRIATE THE SUM OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF PUBLIC WORKS FOR THE PURPOSE OF FUNDING THE ACQUISITION OF PROPERTY FOR THE TIYAN PARKWAY PROJECT.
126-32 (LS)	Judith T. Won Pat, Ed.D., T. C. Ada, T. R. Muña Barnes, R.J. Respicio, Chris M.Dueñas	AN ACT TO APPROPRIATE UNEXPENDED FUNDS ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, FOR THE PURPOSE OF FUNDING PRINCIPAL AND INTEREST OBLIGATIONS PURSUANT TO THE GUAM FEDERATION OF TEACHERS V. GOVERNMENT OF GUAM, ET. AL., SUPERIOR COURT CASENO. SP 0009-07.
127-32 (LS)	Judith T. Won Pat, Ed.D., T. R. Muña Barnes, R.J. Respicio, Chris M. Dueñas	AN ACT TO APPROPRIATE THE SUM OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO \$21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF REVENUE AND TAXATION FOR THE PURPOSE OF SUPPORTING THE OBJECTIVES OF P.L. 31- 135, ALSO KNOWN AS THE "CASH ECONOMY ENFORCEMENT ACTOF 2011"



OFFICE OF THE SPEAKER JUDITH T. WON PAT, Ed.D.

CHAIRPERSON OF THE COMMITTEE ON EDUCATION AND PUBLIC LIBRARIES

VICE CHAIR

May 24, 2013

COMMITTEE ON TOURISM. MUNICIPAL AFFAIRS, HOUSING AND RECREATION

MEMORANDUM

COMMITTEE ON TAXATION, APPROPRIATIONS, PUBLIC DEBT, BANKING, INSURANCE, RETIREMENT

To:

Honorable Tina Rose Muna -Barnes

Legislative Secretary, 32nd Guam Legislature

From:

Speaker Judith T. Won Pat, Ed.D.

Subject:

Waiver of Public Hearing

COMMISSIONER

GUAM COMMISSION ON DECOLONIZATION

VICE PRESIDENT

ASSOCIATION OF

PACIFIC ISLAND

LEGISLATURES (APIL)

GUAM FIRST COMMISSION

AND LAND

1. Bill no. 121-32 (LS)

2. Bill no. 122-32 (LS)

pursuant to Section 2103(a) of 2GCA:

3. Bill no. 123-32 (LS)

4. Bill no. 124-32 (LS)

5. Bill no. 125-32 (LS)

6. Bill no. 127-32 (LS)

BOARD MEMBER

PACIFIC RESOURCES FOR **EDUCATION** AND LEARNING (PREL)

The subject matter contained in Bill nos. 121-32 (LS), 122-32 (LS), 124-32 (LS), 125-32 (LS) and 127-32 (LS) were publicly heard as items contained in Bill no. 95-32 (COR) during a hearing conducted on May 14, 2013 by the Committee on Appropriations, Public Debt, Legal Affairs, Retirement, Public Parks, Recreation, Historic Preservation and Land (Committee).

I respectfully request that the public hearing requirement for the following bills be waived

A record of the public hearing proceedings for Bill no. 95-32 (COR) is available in the Committee Report submitted by the Committee to the Committee on Rules and the Clerk of the Legislature on May 23, 2013.

The subject matter contained in Bill no. 123-32 (LS) was publicly heard as an item contained

in Bill no. 97-32 (LS) during a public hearing conducted on May 14, 2013 by the same committee referenced above.

FESTIVAL OF THE PACIFIC ARTS (FESTPAC)

LEGISLATIVE REPRESENTATIVE

PACIFIC ISLAND **DEVELOPMENT BANK**

(PIDB)

Your favorable response to this request is appreciated. Please do not hesitate to contact me at 472-3586/7.

Senseramente,

Judith T. Won Pat. Ed.D.

Speaker

cc: Clerk of the Legislature

I Mina'trentai Dos na Liheslaturan Guåhan • The 32nd Guam Legislature 155 Hesler Place, Hagåtña, Guam 96910 • www.guamlegislature.com

E-mail: roryforguam@gmail.com • Tel: (671)472-7679 • Fax: (671)472-3547

Senator Rory J. Respicio CHAIRPERSON MAIORITY LEADER

May 23, 2013

Senator Thomas C. Ada VICE CHAIRPERSON ASSISTANT MAJORITY LEADER

Senator Vicente (Ben) C. Pangelinan

Member

Speaker Judith T.P. Won Pat, Ed.D. Member

Senator Dennis G. Rodriguez, Jr. Member

> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muña Barnes Member

Senator Frank Blas Aguon, Jr. Member

Senator Michael F.Q. San Nicolas Member

Senator
V. Anthony Ada
Member
MINORITY LEADER

Senator Aline Yamashita Member

MEMORANDUM

To: Rennae Meno

Clerk of the Legislature

Attorney Therese M. Terlaje

Legislative Legal Counsel

From: Senator Rory J. Respicio

Majority Leader & Rules Chair

Subject: Referral of Bill Nos. 121-32 through 126-32(LS)

As the Chairperson of the Committee on Rules, I am forwarding my referral of Bill Nos. 121-32 through 126-32(LS).

Please ensure that the subject bill is referred, in my name, to the respective committee, as shown on the attachment. I also request that the same be forwarded to all members of *I Mina'trentai Dos na Liheslaturan Guåhan*.

Should you have any questions, please feel free to contact our office at 472-7679.

Si Yu'os Ma'åse!

Attachment

I MINA'TRENTAI DOS NA LIHESLATURAN GUÅHAN 2013 (FIRST) Regular Session

Bill No. 121-32(LS)

Introduced by:

Judith T. Won Pat, Ed.D. Tina R. Muna-Barnes
R.J. Respicio
C.M. Duenas

AN ACT TO APPROPRIATE THE SUM OF SEVEN THOUSAND DOLLARS HUNDRED (\$700,000.00) ESCHEATED TO THE GENERAL FUND, PURSUANT TO §21116 OF CHAPTER 21, DIVISION 2, TITLE 5, GUAM CODE ANNOTATED, TO THE DEPARTMENT OF ADMINISTRATION FOR THE PURPOSE OF FUNDING THE ACQUISITION OF SOFTWARE, MIGRATION, FIBER CONNECTION SECURITY, AND OTHER UPGRADES NECESSARY TO SUPPORT AND PROTECT THE GOVERNMENT OF GUAM'S COMPUTER **SYSTEM** AND **NETWORK** INFRASTRUCTURE.

203 MAY 23 AM II: 28 XX

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

- 2 **Section 1. Appropriation.** Notwithstanding any other provision of
- 3 law, the sum of Seven Hundred Thousand Dollars (\$700,000.00) escheated
- 4 to the General Fund at the end of Fiscal Year 2012 and is available for
- 5 appropriations in Fiscal Year 2013, pursuant to §21116 of Chapter 21,

- 1 Division 2, Title 5, Guam Code Annotated, is hereby appropriated to the
- 2 Department of Administration for the acquisition of software, migration,
- 3 fiber connection security, government-wide active directory and upgrades
- 4 for the government of Guam's computer system and network
- 5 infrastructure, and related purposes.
- 6 **Section 2. Unused Appropriation.** Funds not expended pursuant to
- 7 the provisions of this Act, within one (1) year following the date of
- 8 enactment, shall no longer be available to the Department of
- 9 Administration. Such funds shall become available for future
- 10 appropriations by *I Liheslaturan Guåhan*.
- 11 **Section 3. Reporting Requirement.** The Director of the Department
- of Administration shall submit a report to I Maga'låhen Guåhan and I
- 13 Liheslaturan Guåhan, no later than One Hundred Eighty (180) days
- 14 following enactment of this Act, detailing all transactions pertaining to
- 15 funds appropriated herein.
- 16 Section 4. Effective Date. This Act shall be effective upon
- 17 enactment.

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